

VILLAGE COUNCIL STUDY SESSION: BUDGET WORKSHOP MINUTES – APRIL 14,
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Present: President George, President Pro Tem Drummond, Members: Abboud,
Hrydziusko, Kecskemeti, Mercer and O’Gorman

Absent:

Also Present: Village Manager, Rothe
Finance Director, Kutey
Village Treasurer, Linkswiler
Village Clerk, Brown
Assistant to the Village Manager/ Office Manager, Landis
Building Official, Townsend
Planning & Economic Development Director, Stec
Public Services Director, Johnston
Public Safety Director, Arnold

CALL TO ORDER/ ROLL CALL

President George called the regular Village Council meeting to order at 7:00 p.m. in the Village Council Chambers located at 18500 W. Thirteen Mile Road, Beverly Hills, MI 48025.

BUDGET WORKSHOP

PROPOSED FISCAL YEAR 2027 BUDGET

Village Manager Rothe and Finance Director Kutey gave a presentation on the proposed budget for fiscal year 2027 and the Village’s financial status. Kutey updated the chart of accounts to streamline its structure and reduce complexity. Administration and Council discussed State Infrastructure Bank Loan, public service and park projects, purchasing of DPW equipment, grants, and the water & sewer fund. Administration gave an update on patrol vehicles, ladder truck, staffing and accreditation services.

PUBLIC COMMENTS

David Tobaben, Orchard Way Court, asked when will the Council address the TAP program cost overruns. Tobaben stated that expected expenses like easements should have been planned for and the Village deserves transparency and without clear accountability, confidence in the Council has been lost.

ADJOURNMENT

Motion by Abboud, second by Kecskemeti, to adjourn the meeting at 9:04 p.m.

Motion passed.

John George
President

Carissa Brown
Village Clerk