



Council Chamber, 18500 W. 13 Mile Rd, Beverly Hills, Michigan 48025

VILLAGE COUNCIL MEETING

SATURDAY, JANUARY 31, 2026 AT 9:00 AM

AGENDA

- A. **Call to Order/ Roll Call**
- B. **Amendments to the Agenda/Approve Agenda**
- C. **Public Comments**
- D. **Study Session**
 1. Department of Public Safety
 - Equipment:** Ladder Truck & AED Replacements
 - Service Delivery:** Bike Patrol, Accreditation Process Update, Command Union CBA
 2. Finance/Treasury Department
 - Fiscal Sustainability:** Forecasting, Millage Structure, Legacy Cost Management
 - Process Improvement & Utility Rate Design
 3. Building, Zoning, & Economic Development
 - Downtown Development Authority
 - Master Plan & Zoning Ordinance Rewrite
 - Business Licensing & Other Code Updates
 4. Clerk & Parks
 - Communications & Board/Commission Recruitment
 - Pavilion Rentals
 - Review joint Council/Parks Board Meeting and Planned Projects
 5. Department of Public Services
 - Spring/Summer 2026 Projects
 - Continuing Programs

Fiscal Year 2027 Projects & Equipment Purchases

6. Other Initiatives: Deer Management & Council Ideas

E. **Public Comments**

F. **Adjournment**

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VBH STUDY SESSION 2026





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AGENDA

Discuss Each Departments Needs,
Requests and Updates For FY 26/27

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PUBLIC SAFETY

- **Ladder Truck**
- **AED Replacement**
- **Reinstate Bike Patrol**
- **Accreditation Program**
- **Command Staff Collective Bargaining Agreement**



LADDER TRUCK

Current Ladder Truck

- Pierce 2011.
 - Ladder Millage: 34650.
 - Service Hours: 576.
 - \$31,648 paid in repair between 08/22-12/25.
- Our Mutual Aid requirements are that we respond to all mutual aid requests with Ladder 34 and two personnel (preferably 1 Command & Officer and 1 PSO).
 - NFPA 1900 Standard recommends frontline apparatus should be evaluated for reserve status or replacement at 15 years with the maximum service life of 25 years.
 - It is also recommended that if annual repairs exceed 10% of a new unit's cost replacement it should become a strong consideration for replacement.



LADDER TRUCK

Trucks proposed by **Reliant Fire Apparatus**:

- #1364 - 105' HDL (Similar to your existing Pierce Mfg. aerial)
- #1366 - 107' ASL tandem axle unit
- #1368 - 100' rear mount platform
- #1369 - 110' rear mount platform

Bid #1364 – 105' HDL

Enforcer custom chassis

TAK-4 Independent Front Suspension

PACCAR MX-13 510 HP engine

Allison EVS 4000 transmission

Side Roll and Frontal Impact Protection system

Aluminum aerial body with roll up doors

500-gallon water tank

2000 gpm pump

105' steel aerial rear mount aerial

Pricing as of date of this statement - **\$1,555,855.00**

12-14 month or 36-39 month build time depending on build program

Bid #1366 – 107' ASL

Enforcer custom chassis

TAK-4 Independent Front Suspension

PACCAR MX-13 510 HP engine

Allison EVS 4000 transmission

Side Roll and Frontal Impact Protection system

Aluminum aerial body with roll up doors

500-gallon water tank

2000 gpm pump

107' steel aerial rear mount aerial

Pricing as of date of this statement - **\$1,583,229.00**

LADDER TRUCK

Bid #1368 – 100' Rear Mount Platform

Enforcer custom chassis

TAK-4 Independent Front Suspension

PACCAR MX-13 510 HP engine

Allison EVS 4000 transmission

Side Roll and Frontal Impact Protection system

Aluminum aerial body with roll up doors

300-gallon water tank

2000 gpm pump

105' steel aerial rear mount aerial

Pricing as of date of this statement - **\$1,795,055.00**

Bid #1369 – 110' Rear Mount Platform

Enforcer custom chassis

TAK-4 Independent Front Suspension

PACCAR MX-13 510 HP engine

Allison EVS 4000 transmission

Side Roll and Frontal Impact Protection system

Aluminum aerial body with roll up doors

500-gallon water tank

2000 gpm pump

110' steel aerial rear mount platform

Pricing as of date of this statement - **\$1,638,594.00**

LADDER TRUCK

- Ladder Trucks Proposed by **Sutphen/Apollo Fire Apparatus**
- SL-75 Ladder (1.5 – 1.6 million) 17-19 months build time
- SL-100 Ladder (1.8 – 1.9 million) 17-19 months build time
- SP-70 Platform (1.6 – 1.7 million) 17-19 months build time
- SPH100 Platform (1.9 – 2.1 million) 34-36 months build time

REPLACE AEDS

- Replace AEDs in the patrol vehicles.
- Quote for 12 units: \$25,737.96.
- Cost per unit: \$2,118.35.
- Trade in value for old units: \$100-\$300.
- Discuss units at parks.

REINSTATE BIKE PATROL

- Officers will need additional training through **Basic Police Mountain Bike School**.
- Purchase of four bikes initially.
- **Code 3 Police Mountain Bike 1 x 12 Shimano XT** quoted at \$1,099.99.

ACCREDITATION PROGRAM

- Accreditation Manager Jim Brietz has received policies from Berkley PSD, Farmington Hills PD, Macomb County Sherrif, and White Lake Twp PD. These agencies have already been accredited and their polices are the best public safety industry standards.
- We are approximately ¼ of the way through revising the received policies to fit our needs with respect to job description and staffing language, as well as any other Beverly Hills PSD specific standards that exist.
- Director Arnold will be meeting with Accreditation Consultant, Lieutenant Matt Ivory (White Lake Twp PD) at the upcoming MACP Winter Conference next month to discuss dates where he will assist Jim Brietz in beginning to upload our new policies into the software platform.
- Policies will be reviewed by Director Arnold and approved or revised if needed.

COMMAND UNION CONTRACT

- The collective bargaining agreement (CBA) with the Command Officers expires on June 30, 2026 and negotiations will begin on February 9th.
- Command Officer wages are set as a fixed percentage above the Patrol Union, and the recently adopted Patrol CBA, establishes those wage levels through June 30, 2030.



FINANCE/TREASURY

- **Fiscal Sustainability**

- Develop a forecasting tool to project 3+ years
- Examine existing millage structure
- Review legacy cost funding strategies
- Evaluate the State's new road funding package and its impact on road funding and the Village budget.
 - Ex: The General Fund currently transfers out significant resources for road projects. The new State revenue could allow the Village to deploy these same dollars to other capital projects.

FINANCE/TREASURY

- **Process Improvement.**
 - Select and begin implementation of a new enterprise resource planning (ERP) system. Currently using BS&A's *.Net* software which is 17+ years old and approaching end of support. Newer cloud software is available through both BS&A as well as competitors. ERP is critical software including payroll, utility billing, cash receipting, and accounting/general ledger.
 - Implement new online payment platform for BS&A payments. Works with both *.Net* and *Cloud* products.
- **Utility Rates.** Implement **proposed rate structure** from the 2025 water/sewer rate study. The utility rate model is currently being updated with FY 25 audited financial information.



PLANNING & ZONING

- **DDA**
- **Master Plan & Zoning Ord. Rewrite**
- **Intermediate Zoning Ord. Updates**
- **Business Licensing**

DDA

- **Re-Establishing the DDA.** Since being brought into the Main Street Oakland County (MSOC) program, staff has been working on the details and steps necessary to re-establish the DDA.
- Recruitment is underway for Board appointments.
- In addition to re-establishing the Board of Directors, the other key DDA goals include the drafting and adopting an updated Development and Tax Increment Financing (TIF) Plan and levying a DDA-specific millage.

MASTER PLAN & ZONING ORDINANCE REWRITE

- State law (MPEA) requires Master plan review every 5 years; last update 2016 and reaffirmed in 2021 without changes.
- 2022 amendments to the MPEA now require housing diversity, demand assessment, and related policy strategies be included in a Master Plan.
- The Plan must be reopened to add housing provisions, strengthen stormwater/sustainability content, and re-evaluate transition areas at 13 Mile & Lahser, Evergreen, and Greenfield.
- An RFP for Master Plan update services will be released in February. It will include a full zoning ordinance overhaul aligned with the updated Master plan for financial and timeline efficiency.

INTERMEDIATE CODE UPDATES

- The bulk of the zoning ordinance updates will be completed in tandem or immediately following the master plan update.
- However, specific zoning ordinance amendments in the interim include work trailers, large garages, roll-off containers, and temporary storage units.
- There are desired general code updates to Chapter 10, Article VIII *Rental Unit License* that will provide the Building Department with more clear and robust standards.

BUSINESS LICENSING

- **Purpose:** To ensure the Village knows what businesses are operating in the community, the building/suite is safe, and the business conforms to the zoning ordinance
- Require for all existing businesses operating in the Village.
- Renews every 2 years
- Review includes physical walk-thru by Building Official & Fire Marshal for life-safety issues. Planning to review for use, conformance to approved site plan, adequacy of parking.



CLERK & GENERAL ADMINISTRATION

Communications & Website

- Ensuring that the Village website is accurate, consistent, and clear for residents and visitors.
- Conduct a comprehensive website redesign.
- Boost the Village's online presence by using more social media and other platforms to reach people better.

Board & Commission Recruitment

- Update board and commission applications and appointment procedures to ensure they are clear, current, and easy to access.



PARKS

- Online Pavilion Rentals & Review Pavilion Rental Fees
- Wendbrook Conceptual Plan
- Beverly Green Landscape/ Hardscape (Phase 2)
- Beverly Park Fence along Beverly Rd. and Allerton
- Beverly Park 2050 Plan Implementation



DPW (PUBLIC SERVICES)

- **Projects Spring/Summer 2026**
- **Continuing Programs**
- **Projects FY 2027**
- **Equipment Purchases**

PROJECTS SPRING/SUMMER 2026

- TAP Grant Sidewalk Installation
- SRTS Grant Restoration and Plantings
- Lead Service Line Replacements
- 13 Mile Rd. Resurfacing – cost share with City of Southfield
- Pierce Rd. Resurfacing – design engineering underway
- Cape Sealing (Areas TBD)
- Hire Seasonal Employees
- Beverly Park Playscape.
- Continue clearing deadfall and Buckthorn in wooded area of Beverly Park
- Beverly Park Parking Lot Striping.
- ADA Parking Lot at Beverly Park (off Beverly Rd.)
- Riverside Park Landscaping (Phase 2)

CONTINUING PROGRAMS

- Sidewalk Cutting and Replacement
 - Final year of Precision Concrete Contract, will have gone through the entire Village at program end.
 - Second year of sidewalk slab replacements, this year will feature an expedited special assessment process.
- Pavement Marking
- Crack Sealing
- Sewer Lining
- Catch Basin Rehab and Cleaning
- Tree Management – pruning, removals, and plantings

FY 2027 PROJECTS

- Concrete Replacement Project (Area TBD)
- Water Main Replacement Project – Birwood, Buckingham, Kinross, & Locherbie from Riverside to Southfield
- MDOT Safety Grant Crosswalks
- TAP Sidewalk Installation
- Eryty Dam Feasibility Study
- Water System Reliability Study (required every 5 years)
- **DPW Building Concept and Design**

PROPOSED EQUIPMENT PURCHASES

- Backhoe
- Hot Patch Trailer
- Crack Sealing Trailer
- Column Lifts
- Leaf Vac- small unit for use in the Village's parks
- Concrete Mixer

OTHER INITIATIVES: DEER MANAGEMENT

- **Phase 1: Data Collection & Problem Definition**
 - Resident Survey, Deer Population Census
- **Phase 2: Management Initiation**
 - Council Study Session & Public Hearing, Educational Materials
- **Phase 3: Management Implementation**
 - Site Selection, Implement Lethal and Non-lethal strategies
- **Phase 4: Adaptive Management & Future Outlook**
 - Continued Data Collection, Long-Term Public Engagement, Sustained Management Techniques

OTHER INITIATIVES: DEER MANAGEMENT

- Village staff spoke with the DNR in December 2025.
- There are limited options for deer control.
- Nearby communities are conducting culls/managed hunts working with the USDA.
- Begin documenting encounters to establish a rough estimate of Deer.
- Schedule Study Session with DNR staff.

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COUNCIL IDEAS & GOALS